

603067

湖北振华化学股份有限公司

2018 年第一季度报告

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			(%)
	1, 289, 408, 577. 49	1, 226, 494, 173. 71	5. 13
	1, 164, 671, 725. 01	1, 118, 502, 671. 67	4. 13
			(%)
	-52, 227, 556. 84	-74, 043, 587. 84	
			%
	348, 504, 740. 92	257, 649, 494. 71	35. 26
	46, 373, 810. 54	35, 070, 643. 46	32. 23
	45, 655, 644. 13	33, 492, 198. 93	36. 32
%	4. 06	3. 30	0. 76
/	0. 21	0. 16	31. 25
/	0. 21	0. 16	31. 25

	-42, 595. 47	
	675, 000. 01	
	325, 150. 68	
	-239, 388. 81	
	718, 166. 41	

2.2

				28148		
		(%)				
	108, 850, 500	49. 48	108, 850, 500		8, 500, 000	
	5, 560, 500	2. 53	0		0	

	5, 560, 500		5, 560, 500
	4, 447, 600		4, 447, 600
	3, 712, 500		3, 712, 500
	3, 437, 400		3, 437, 400
	2, 472, 800		2, 472, 800
	2, 410, 000		2, 410, 000
235	1, 930, 600		1, 930, 600
	1, 485, 000		1, 485, 000
	1, 485, 000		1, 485, 000

2.3

3.1

			%	
	41, 658, 347. 23	74, 658, 476. 49	-44. 20	
	192, 594, 256. 53	120, 948, 140. 03	59. 24	
	50, 596, 566. 59	23, 984, 484. 48	110. 96	
	35, 210, 995. 45	55, 390, 121. 26	-36. 43	
	13, 279, 791. 50	9, 784, 730. 30	35. 72	
	4, 321, 251. 04	13, 397, 974. 17	-67. 75	2017
	33, 528, 936. 64	12, 999, 930. 14	157. 92	2017 2018 1 25%

	2018 1-3	2017 1-3	%	
	348,504,740.92	257,649,494.71	35.26	
	4,095,042.93	945,007.68	333.33	2018 1
	14,082,338.84	9,541,575.48	47.59	
	37,192,369.52	26,967,447.81	37.92	
	1,603,140.40	335,886.17	377.29	
	58,768,201.68	38,356,063.41	53.22	

2018

	10, 000, 000. 00			
		14, 220, 196. 38	-100. 00	
		7, 585, 676. 51	-100. 00	

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	41,658,347.23	74,658,476.49
	221,779,388.35	228,359,615.64
	192,594,256.53	120,948,140.03
	50,596,566.59	23,984,484.48
	2,616,597.65	2,231,692.99
	152,406,186.13	119,629,782.45
	35,210,995.45	55,390,121.26
	696,862,337.93	625,202,313.34

	38,172,578.20	38,459,368.66
	6,054,746.56	5,159,333.34
	592,546,239.56	601,291,860.37
	1,289,408,577.49	1,226,494,173.71
	55,587,560.57	52,291,312.17
	13,279,791.50	9,784,730.30
	4,321,251.04	13,397,974.17
	33,528,936.64	12,999,930.14
	5,582,854.39	6,719,643.66
	112,300,394.14	95,193,590.44

	11, 083, 333. 35	11, 748, 333. 36
	11, 083, 333. 35	11, 748, 333. 36
	123, 383, 727. 49	106, 941, 923. 80
	220, 000, 000. 00	220, 000, 000. 00

	26,099,564.79	21,783,822.08
	144,090,868.28	112,529,371.38
	35,210,995.45	55,390,121.26
	690,732,298.06	620,597,271.81
	30,422,191.48	30,422,191.48
	518,225,171.71	528,057,885.10
	682,882.88	
	31,124,256.86	31,367,605.91
	5,883,938.36	5,147,005.06
	586,338,441.29	594,994,687.55
	1,277,070,739.35	1,215,591,959.36
	52,586,315.90	47,577,385.79
	13,090,189.00	9,481,338.39
	3,550,000.00	11,551,903.13
	31,828,499.62	12,686,856.29
	4,925,929.20	6,072,933.36

	105,980,933.72	87,370,416.96
	11,083,333.35	11,748,333.36
	11,083,333.35	11,748,333.36
	117,064,267.07	99,118,750.32
	220,000,000.00	220,000,000.00
	411,649,005.99	411,649,005.99
	73,123.29	525,410.92
	50,827,879.22	50,827,879.22
	477,456,463.78	433,470,912.91
	1,160,006,472.28	1,116,473,209.04
	1,277,070,739.35	1,215,591,959.36

2018 1 3

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	348,504,740.92	257,649,494.71
	348,504,740.92	257,649,494.71

2018

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	46, 702, 315. 11	35, 027, 764. 68
	46, 373, 810. 54	35, 070, 643. 46
	328, 504. 57	-42, 878. 78
(/)	0. 21	0. 16
(/)	0. 21	0. 16

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2018 1 3

2018

	-42, 595. 47	
	665, 000. 01	
	55, 619, 586. 87	39, 179, 060. 39
	10, 000. 00	1, 856, 993. 56
	55, 629, 586. 87	41, 036, 053. 95
	11, 644, 036. 00	5, 185, 292. 29
	43, 985, 550. 87	35, 850, 761. 66
	43, 985, 550. 87	35, 850, 761. 66
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	43, 985, 550. 87	35, 850, 761. 66
(/)		
(/)		

2018 1 3

	198,959,058.07	247,220,750.46
	761,118.54	2,063,845.23
	199,720,176.61	249,284,595.69
	180,790,562.73	256,654,165.62
	43,710,510.74	35,500,430.55
	20,495,918.10	5,971,549.53
	6,950,741.88	25,202,037.83
	251,947,733.45	323,328,183.53
	-52,227,556.84	-74,043,587.84
	30,000,000.00	75,000,000.00
	325,150.68	543,810.88
	18,378.00	210,000.00
	30,343,528.68	75,753,810.88
	2,024,159.37	28,079,445.40
	10,000,000.00	

	12, 024, 159. 37	28, 079, 445. 40
	18, 319, 369. 31	47, 674, 365. 48
		14, 220, 196. 38
	–	14, 220, 196. 38
		7, 585, 676. 51

